

FORWARD PLAN JANUARY 2012 - APRIL 2012 (including indicative Forward Plan May 2012 to December 2012)

The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly. The forward plan is divided into three parts:

- Part One - Cabinet key decisions (and budget and policy framework items)
- Part Two - Individual cabinet key decisions
- Part Three - Officer key decisions.



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution											
Sheltered housing service re-modelling	Permissions to consult sheltered housing tenants on three service options	Key Decision Significant impact on the community	Cabinet	January 2012	All	Darren Welsh: 020 7525 1203	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
London Councils grants scheme 2012/13	To approve the levy for the London Councils grants scheme 2012/13	Key Decision Significant impact on the community	Cabinet	January 2012	All departments	Stephen Douglass: 020 7525 0886	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards	Overview and scrutiny
Livesey museum update report	To review and agree a future user for the former Livesey Museum building	Key Decision Significant impact on the community	Cabinet	January 2012	Legal, finance, community	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny
Gateway 1: Procurement strategy - Highway maintenance/ consultancy contract	To agree the procurement strategy for new highway consultancy contract commencing April 2013	Key Decision Significant impact on the community	Cabinet	January 2012	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1&2: Procurement strategy/award - Highway maintenance contract	To agree the procurement strategy and award for current highway contract commencing July 2012, completion March 2013	Key Decision Significant impact on the community	Cabinet	January 2012	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 1: Procurement strategy - parking enforcement services	To agree the procurement strategy for new parking enforcement contract commencing January 2013	Key Decision Significant impact on the community	Cabinet	January 2012	Legal, finance and procurement	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Policy and resources strategy 2012/13-2014/15 - revenue budget	To recommend a balanced budget for 2012/13 to council assembly in February 2012	Decision reserved to Council Assembly	Cabinet	January 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax base 2012/13	To set the council tax base	Decision reserved to Council Assembly	Council Assembly	January 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	
Approval of housing revenue account budget 2012/13	To approve the HRA budget for 2012/13	Key Decision Significant impact on the community	Cabinet	January 2012	Finance, legal and key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
155-161 Gordon Road, SE15	To approve the terms for disposal of the vacant site	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2012	Finance, legal and relevant stakeholders	Paul Davies: 020 7525 5529	Eleanor Kelly	Councillor Richard Livingstone	Nunhead and Peckham Rye	The Lane	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Future of cemeteries service	To consider the results of consultation on the future of Southwark cemeteries	Key Decision Significant impact on the community	Cabinet	February 2012	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Southwark Heat Network - Heads of Terms	To agree the heads of terms as a basis for negotiating a contract for the provision of a renewable energy heat network from SELCHP	Key Decision Significant impact on the community	Cabinet	February 2012	Legal, finance and procurement	David Gee: 020 7525 0059	Gill Davies	Councillor Barrie Hargrove	Bermondsey, Rotherhithe	Grange; Livesey; Riverside; Rotherhithe; South Bermondsey	Overview and scrutiny
Coopers Road Estate (Phase 4), SE1	To approve the terms for disposal of the final phase of the Coopers Road estate	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2012	Finance, legal and relevant stakeholders	Paul Davies: 020 7525 5529	Eleanor Kelly	Councillor Richard Livingstone	Bermondsey	South Bermondsey	Overview and scrutiny
Abbeyfield Estate: option appraisal of Maydew House including implication for Thaxted Court and Damory House	To report back to members on the option appraisal undertaken	Key Decision Significant impact on the community	Cabinet	February 2012	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Fiona Colley	Rotherhithe	Rotherhithe	Overview and scrutiny
Four Squares estate: option appraisal	To report back to members on the option appraisal undertaken	Key Decision Significant impact on the community	Cabinet	February 2012	Legal, finance and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Fiona Colley	Bermondsey	Riverside	Overview and scrutiny
Setting the council tax 2012/13	To set the council tax levels	Decision reserved to Council Assembly	Council Assembly	February 2012	Finance, legal and relevant stakeholders	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Capital programme 2012/13 - 2021/22	To consider the capital programme and recommend to council assembly	Decision reserved to Council Assembly	Cabinet	February 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly revenue monitoring report quarter 3, including treasury management	To note the forecast revenue outturn position for Q3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report quarter 3	To note the forecast capital outturn position for Q3	Key Decision Significant impact on the community	Cabinet	February 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write-offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	February 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Treasury management strategy 2012/13 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital finance and treasury indicators and provisions for debt	Decision reserved to Council Assembly	Council Assembly	February 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Empty Homes Initiative compulsory purchase order of various private sector empty properties	Recommending use of CPO powers	Key Decision Significant impact on the community	Cabinet	March 2012	All	Celia Esimaje: 020 7525 4002	Gerri Scott	Councillor Fiona Colley, Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Colechurch House, SE1	To approve terms for entering into agreement with Corporation of London	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2012	Relevant finance and legal officers	Marcus Mayne: 020 7525 5651	Eleanor Kelly	Councillor Fiona Colley	Bermondsey	Riverside	Overview and scrutiny
Gateway 1: Consolidated soft services for the operational estate	To approve the procurement strategy for consolidated soft services, e.g. security, cleaning, waste management, for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2012	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Disposal of site at Woods Road, SE15	To approve sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2012	Finance, legal and relevant stakeholders	Chris Rhodes: 020 7525 5480	Eleanor Kelly	Councillor Richard Livingstone	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny
Aylesbury Site 7 (1-59 Wolverton): selection of development partner	To select a development partner to whom the land known as site 7 (where 1-59 Wolverton are currently located) will be transferred	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2012	Finance, legal and relevant stakeholders	Sara Waller: 020 7525 5524	Eleanor Kelly	Councillor Fiona Colley	Walworth	Faraday	Overview and scrutiny
Gateway 2: IT Managed services	Top approve contract award for IT managed services	Key Decision Significant impact on the community	Cabinet	May 2012	Finance, legal and procurement	Bill Cottrell: 020 7525 5900	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1: Aylesbury regeneration: development partnership	To proceed with the commencement of a procurement process to select a long-term development partner for the Aylesbury Estate	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2012	Finance, legal and relevant stakeholders	Sara Waller: 020 7525 5524	Eleanor Kelly	Councillor Fiona Colley	Walworth	Faraday	Overview and scrutiny
Gateway 2: Elephant & Castle Leisure Facility: appointment of contractor to deliver design and build contract	Approval of appointment for build contract	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2012	Finance, legal, procurement	Matthew Rees: 020 7525 4926	Eleanor Kelly	Councillor Richard Livingstone	Borough and Bankside	Cathedrals; Chaucer	Overview and scrutiny
Cherry Garden School - increase in size	Consider outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	June 2012	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Gateway 2: Tooley Street consolidated facilities management contract	To approve contract award for consolidated facilities management of 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2012	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly Revenue Monitoring Report outturn, including treasury management	To note the revenue outturn position for 2011/12, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly Capital Monitoring Report outturn	To note the capital outturn position for 2011/12	Key Decision Significant impact on the community	Cabinet	June 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 1: Consolidated repairs and maintenance services contract for the council's operational estate	To approve procurement strategy for repairs and maintenance for the council's operational estate, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2012	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Treasury management performance 2011/12 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2011/12	Decision reserved to Council Assembly	Council Assembly	July 2012	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly revenue monitoring report quarter 1, including treasury management	To note the forecast revenue outturn position for Q1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report quarter 1	To note the forecast capital outturn position for Q1	Key Decision Significant impact on the community	Cabinet	September 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Policy and resources strategy 2013/14-2015/16 - scene setting	To note the context of the business and budget planning round	Key Decision Significant impact on the community	Cabinet	October 2012	All departments	Jennifer Seeley/ Stephen Gaskell: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly revenue monitoring report Q2, including treasury management	To note the forecast revenue outturn position for Q2, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report Q2	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Cabinet	November 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £50,000	Write off of national non domestic rates debts over £50,000	Key Decision Significant impact on the community	Cabinet	November 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Treasury management mid year report on operational activity	To note the treasury management operational activity at mid year	Decision reserved to Council Assembly	Council Assembly	November 2012	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Policy and resources strategy 2013/14-2015/16 - Local government settlement	To note the local government financial settlement	Key Decision Significant impact on the community	Cabinet	December 2012	All departments	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Provisional housing revenue account budget settlement and rent setting 2013/14	To note the draft HRA budget settlement and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2012	Key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Gateway 2: Consolidated soft services for the operational estate	To approve the contract award for consolidated soft services for the operational estate, e.g. security, cleaning, waste management	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2012	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2013	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution											
Bankside (C1) controlled parking zone fourth stage review	Determination of statutory objections relating to strategic decision to change the days and hours of operation	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	December 2011	Legal, finance, community councils and public consultation	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	Borough and Bankside	Cathedrals	Overview and scrutiny
New customer contact point at 160 Tooley Street	To agree the requirement for a new customer contact point	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	January 2012	With relevant stakeholders	Robin Rogers: 020 7525 5179	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Sustainable services fees and charges 2012/13	To agree the schedule of 2012/13 fees and charges for the sustainable services division	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	January 2012	Finance	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Culture, libraries, learning and leisure (CLLL) fees and charges 2012/13	To agree the schedule of 2012/13 fees and charges for the CLLL	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	January 2012	Finance	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny
Gateway 2: Mobile and Blackberry contract	To award the contract for the mobile and blackberry contract	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Resources and Community Safety	January 2012	Finance, legal and relevant stakeholders	John Chance: 020 7525 2136	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Safer Southwark Partnership rolling plan	To approve the Safer Southwark Partnership rolling plan	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	January 2012	Key stakeholders	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Land contamination strategy	To approve a new land contamination strategy following consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	January 2012	Key stakeholders	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	January 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	January 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Setting fees and charges for public realm division for 2012/13	To agree the proposed increase in fees and charges within public realm division for 2012/13	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	January 2012	Finance and legal	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Southampton Way controlled parking zone: determination of statutory objections	To consider any statutory objections made in relation to the implementation of the Southampton Way controlled parking zone	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	January 2012	Statutory consultation with press and street notices	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	Camberwell, Walworth	Brunswick Park; Faraday	Overview and scrutiny
Community safety fees and charges 2012/13	To agree the schedule of 2012/13 fees and charges for the community safety division	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	January 2012	Finance	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Community support commissioning programme 2012/13	Approval of funding to voluntary sector organisations for 2012/13	Key Decision Significant impact on the community	Cabinet Member for Equalities and Community Engagement	February 2012	Finance, legal and relevant departments	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards	Overview and scrutiny
Commissioning plan for adult learning services	To approve a strategy for allocating adult learning grants	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	February 2012	All departments and key stakeholders	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Regeneration and leisure
Cherry Garden School - increase in size: timetable revision	To approve a revision to the timetable	Key Decision Significant impact on the community	Cabinet Member for Children's Services	February 2012	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	February 2012	Finance, legal and relevant stakeholders	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	February 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Adoption of Southwark Streetscape design manual	To consider the adoption of the Southwark Streetscape Design Manual Part 1	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	March 2012	Legal, finance and key stakeholders	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 2: contract award - 'Connect 2' Element 3	To award contract for design and build of Element 3 of Connect 2 project - new cycle and pedestrian bridge over Rotherhithe New Road and associated civil works	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	March 2012	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	Bermondsey	Livesey; South Bermondsey	Overview and scrutiny
Queens Road first stage controlled parking zone	To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	May 2012	Public consultation followed by draft report to Nunhead and Peckham Rye Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	June 2012	Legal, finance and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	June 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write-offs over £5,000 and under £50,000	Write offs of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	September 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	November 2012	Legal, finance and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council Tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	November 2012	Legal, finance and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 3: Revenues and benefits IT managed service contract extension	To extend the revenues and benefits IT managed service contract	Key Decision Financial threshold exceeds £500,000	Finance Director	December 2011	Finance, legal and relevant stakeholders	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 1&2: Provision of a reablement service	Approval of single supplier negotiation to allow the continuation of a pilot reablement home care service	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	December 2011	Finance, legal, procurement, NHS partners and internal stakeholders	Andy Loxton: 020 7525 3130	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract award - Hanworth/ Trevelyan - fire risk assessment works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	December 2011	With Area Forum and local Tenants and Residents Association	David Lewis on 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Camberwell	Newington	Overview and Scrutiny
Gateway 3: IT managed service transition arrangements	To approve contract variation to enable transition arrangements with the new ITMS	Key Decision Financial threshold exceeds £500,000	Finance Director	January 2012	Finance, legal and relevant stakeholders	Bill Cottrell: 020 7525 5900	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Appointment of Stage 2 (construction) contractor for proposed new offices at Block F, Queens Road, London SE15	To recommend approval to the appointment of the works contractor for stage 2 (construction)	Key Decision Financial threshold exceeds £500,000	Finance Director	January 2012	Finance, legal and relevant stakeholders	Andrew Brown: 020 7525 5538	Eleanor Kelly	Councillor Fiona Colley	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 3: Variation decision - Appointment for the works on nine Investing in Local Retail Environment (ILRE) sites	To approve the variation of an existing contract to include the works on the nine ILRE sites	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	January 2012	Finance, legal and relevant stakeholders	Alistair Huggett: 020 7525 5576	Gerri Scott	Councillor Fiona Colley	Bermondsey, Camberwell, Dulwich, Rotherhithe, Walworth	College; East Walworth; Livesey; Riverside; Rotherhithe	Overview and scrutiny
Gateway 3: Extension of contract for Fusion management of leisure centres	To approve extension and variation of contract	Key Decision Significant impact on the community	Finance Director	January 2012	Legal, finance and procurement	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny
Gateway 3: Extension of consultancy contract for highways	To agree the extension of the current consultancy contract commencing July 2012, completion March 2013	Key Decision Significant impact on the community	Finance Director	January 2012	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 2: Award of contract for air quality monitoring station at Elephant and Castle	To award contract	Key Decision Significant impact on the community	Strategic Director of Environment and Leisure	January 2012	Legal, finance and procurement	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	Borough and Bankside, Walworth	Cathedrals; Chaucer; East Walworth; Newington	Overview and scrutiny
Missenden and Taplow fire risk assessment works	Approval of the procurement strategy for the provision of fire precautionary works to reduce risks	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	January 2012	With area forum and local tenants' and residents' association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Walworth	Faraday	Overview and scrutiny

FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Bermondsey and Rotherhithe strategic safety works package 2	To agree works to improve fire protection and safety	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	January 2012	With area forum and local tenants' and residents' associations	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Bermondsey, Rotherhithe	All Wards	Overview and scrutiny
Gateway 2: Pension fund passive investment management services	To award the contract for passive investment management services	Key Decision Financial threshold exceeds £500,000	Finance Director	January 2012	Finance, legal and relevant stakeholders	Caroline Watson: 020 7525 4379	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Borough and Bankside strategic safety works package 2	To agree works to improve fire protection and safety	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	January 2012	With area forum and local tenants' and residents' associations	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Borough and Bankside	All Wards	Overview and scrutiny
Gateway 3: Supply of gas to sites consuming more than 25,000 therms	To approve contract variation	Key Decision Financial threshold exceeds £500,000	Finance Director	February 2012	Legal, finance and procurement	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 1&2: Lyndhurst Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	February 2012	Relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	Camberwell	Brunswick Park	Children's services and education
Gateway 1&2: Cherry Garden Special School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Finance Director	February 2012	Relevant stakeholders	Kerry Crichlow: 020 7525 1560	Romi Bowen	Councillor Catherine McDonald	Camberwell	Grange	Children's services and education
Camberwell and Peckham strategic safety works package 1	To agree works to improve fire protection and safety	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2012	With area forum and local tenants' and residents' associations	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Camberwell, Peckham	All Wards	Overview and scrutiny

**FORWARD PLAN JANUARY 2012 - APRIL 2012
(including indicative Forward Plan May 2012 to December 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Nunhead and Dulwich strategic safety works package 1	To agree works to improve fire protection and safety	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2012	With area forum and local tenants' and residents' associations	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Dulwich, Nunhead and Peckham Rye	All Wards	Overview and scrutiny
Camberwell and Peckham strategic safety works package 2	To agree works to improve fire protection and safety	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	February 2012	With area forum and local tenants' and residents' associations	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Camberwell, Peckham	All Wards	Overview and scrutiny
Gateway 2: Appointment of Stage 2 (construction) contractor for proposed new offices at Block F, Queens Road, SE15	To recommend approval to the appointment of the works contractor for Stage 2 (construction)	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	February 2012	Finance, legal and relevant stakeholders	Andrew Brown: 020 7525 5538	Eleanor Kelly	Councillor Fiona Colley	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny